

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of Sutherland, Iowa

The City Council will conduct a public hearing on the proposed Budget at R.L. Johannsen Center
on 3/2/2020 at 7:00 p.m.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.
The estimated Total tax levy rate per \$1000 valuation on regular property . . . 15.60483
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget.

712-446-2243
phone number

Amanda Vanderhoff
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-est. FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	166,842	138,278	147,358
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	166,842	138,278	147,358
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	84,942	81,600	85,863
Other City Taxes	6	101,163	85,287	77,249
Licenses & Permits	7	2,650	2,350	32,996
Use of Money and Property	8	14,100	22,850	25,737
Intergovernmental	9	152,056	96,164	159,921
Charges for Services	10	320,500	310,200	215,931
Special Assessments	11	0	0	0
Miscellaneous	12	5,300	15,900	50,926
Other Financing Sources	13	100,000	0	55,001
Transfers In	14	67,001	147,000	28,846
Total Revenues and Other Sources	15	1,014,554	899,629	879,828
Expenditures & Other Financing Uses				
Public Safety	16	135,000	152,705	156,178
Public Works	17	327,504	169,000	135,593
Health and Social Services	18	0	0	0
Culture and Recreation	19	40,826	78,000	43,236
Community and Economic Development	20	78,550	28,000	92,369
General Government	21	87,500	116,300	79,268
Debt Service	22	102,000	260,600	119,499
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	771,380	804,605	626,143
Business Type / Enterprises	25	243,000	233,000	239,766
Total ALL Expenditures	26	1,014,380	1,037,605	865,909
Transfers Out	27	67,001	147,000	28,846
Total Expenditures/Transfers Out	28	1,081,381	1,184,605	894,755
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-66,827	-284,976	-14,927
Beginning Fund Balance July 1	30	1,057,113	1,342,089	1,357,016
Ending Fund Balance June 30	31	990,286	1,057,113	1,342,089